

F.No. 307/2/2018-EMC-CGA/88
Government of India
Ministry of Finance
Department of Expenditure
Office of Controller General of Accounts
Mahalekha Niyantarak Bhawan
Monitoring Cell

R. No. 301-302, 3rd Floor
E-Block, GPO Complex, INA
New Delhi, Dated 03.11.2020

OFFICE MEMORANDUM

Subject: Progress on submission of Explanatory Notes (EN) on excess expenditure and saving of Rs.100 crore and above by Ministry/Departments.

The Public Accounts Committee (PAC) in their report No. 68, para No.13 has stated as under:

"The Committee, however, would like the Ministry of Finance (Department of Expenditure), which is the coordinating Ministry in this regard, to look into the matter and take suitable measures to ensure timely submission of Explanatory Notes in future. The Committee would further caution that whenever the excess expenditure is noticed under any Grant/Department in preparing and forwarding the Explanatory Notes to audit for vetting. The objections, if any raised by audit should be resolved on top priority basis. The Committee also desire that a time schedule be laid down for taking action at various stages involving finalization/vetting of these Explanatory Notes, which would result in eliminating delay on this count".

2. In compliance of recommendations, a time schedule for submission of Explanatory Notes had already been circulated to Ministries/Departments. As per prescribed time line, final Explanatory Notes should reach Lok Sabha Secretariat by 30th September of the corresponding year through APMS portal. It is noticed that some Explanatory Notes are still pending beyond prescribed limit. Therefore, Ministries/Department are requested to expedite submission of Explanatory Notes and adhere to the timeline prescribed for submission of Explanatory Notes.

Encl: List of pending ENs against Ministries/Departments.



(Vishwa Nath Dwived)
Under Secretary (Monitoring Cell)
Tele: 011-24665 520/323

To,

→ 1. The Nodal Officer of concerned Ministry/Department.

Copy for information to:

1. Additional Director, Lok Sabha Secretariat (PAC Branch), New Delhi

Explanatory Notes Pending with Ministries/ Departments

Sl No.	Ministry/ Department	Year	Grant	Stage	Pending with Ministry Since	Date of uploading of figure on APMS portal
1	Ayush	2018-19	5	EN Returned By Monitoring Cell	10-09-2020	06-08-2019
2	Bio Technology	2019-20	87	EN Not Uploaded Even Once	27-07-2020	20-07-2020
3	CBDT	2019-20	32	EN Not Uploaded Even Once	27-07-2020	20-07-2020
4	Chemical And Petrochemical	2019-20	5	EN Not Uploaded Even Once	27-07-2020	20-07-2020
5	Civil Aviation	2019-20	8	EN Not Uploaded Even Once	27-07-2020	20-07-2020
6	Coal	2019-20	9	EN Not Uploaded Even Once	27-07-2020	20-07-2020
7	Culture	2019-20	17	EN Not Uploaded Even Once	27-07-2020	20-07-2020
8	Culture	2018-19	18	Vetted	29-07-2020	09-08-2019
9	Defence	2019-20	18	EN Not Uploaded Even Once	27-07-2020	20-07-2020
10	Defence	2019-20	21	EN Not Uploaded Even Once	05-08-2020	20-07-2020
11	Economic Affairs	2019-20	35	EN Not Uploaded Even Once	05-08-2020	31-07-2020
12	Economic Affairs	2019-20	36	EN Not Uploaded Even Once	03-08-2020	31-07-2020
13	Env. Forest and Climate change	2019-20	25	EN Not Uploaded Even Once	01-10-2020	20-07-2020
14	Env. Forest and Climate change	2018-19	27	Vetted	17-12-2019	07-08-2019
15	Expenditure	2018-19	40	EN Not Uploaded Even Once	16-09-2019	09-08-2019
16	Expenditure	2019-20	38	EN Not Uploaded Even Once	03-08-2020	31-07-2020
17	Expenditure	2016-17	32	Vetted	05-07-2019	26-07-2017
18	Expenditure	2017-18	40	Vetted	16-07-2019	19-07-2018
19	Fertilizers	2019-20	6	EN Not Uploaded Even Once	27-07-2020	20-07-2020
20	Health	2016-17	42	Vetted	01-10-2020	24-07-2017
21	Health	2017-18	42	Draft EN Returned for Further Clarification	28-06-2019	19-07-2018
22	Health	2018-19	42	Draft EN Returned for Further Clarification	30-07-2020	22-10-2019

23	Health Research-ICMR	2019-20	43	EN Not Uploaded Even Once	20-10-2020	20-07-2020
24	Higher Education	2018-19	58	Draft EN Returned for Further Clarification	30-07-2020	07-08-2019
25	Home Affairs	2019-20	49	EN Not Uploaded Even Once	05-08-2020	31-07-2020
26	Home Affairs	2019-20	50	EN Not Uploaded Even Once	05-08-2020	31-07-2020
27	Home Affairs	2019-20	51	EN Not Uploaded Even Once	05-08-2020	31-07-2020
28	Home Affairs	2019-20	52	EN Not Uploaded Even Once	05-08-2020	31-07-2020
29	Home Affairs	2019-20	53	EN Not Uploaded Even Once	05-08-2020	31-07-2020
30	Home Affairs	2016-17	93	Vetted	05-08-2020	24-07-2017
31	Home Affairs	2018-19	48	Vetted	05-10-2020	07-08-2019
32	Home Affairs	2019-20	48	Vetted	28-09-2020	31-07-2020
33	Home Affairs	2018-19	49	Draft EN Returned for Further Clarification	31-08-2020	07-08-2019
34	Home Affairs	2018-19	53	Draft EN Returned for Further Clarification	03-09-2020	07-08-2019
35	Information and Broadcasting	2019-20	59	Draft EN Returned for Further Clarification	31-08-2020	08-07-2020
36	Labour & Employment	2019-20	62	EN Not Uploaded Even Once	27-07-2020	20-07-2020
37	Labour & Employment	2018-19	60	Draft EN Returned for Further Clarification	14-01-2020	07-08-2019
38	Land Resources	2019-20	85	EN Not Uploaded Even Once	27-07-2020	20-07-2020
39	Land Resources	2018-19	83	Vetted	28-07-2020	07-08-2019
40	Lok Sabha	2019-20	78	EN Not Uploaded Even Once	27-07-2020	20-07-2020
41	Micro Small & Medium Enter.	2019-20	66	EN Not Uploaded Even Once	27-07-2020	20-07-2020
42	New & Renewable Energy	2018-19	67	Vetted	18-08-2020	07-08-2019
43	Pensions and pensioners welfare	2019-20	37	EN Not Uploaded Even Once	27-07-2020	26-07-2017
44	Pharmaceuticals	2019-20	7	EN Not Uploaded Even Once	27-07-2020	20-07-2020
45	Revenue	2018-19	33	EN Not Uploaded Even Once	19-11-2019	07-08-2019
46	Revenue	2019-20	31	EN Not Uploaded Even Once	27-07-2020	20-07-2020

47	Rural Development	2015-16	84	Draft EN Returned for Further Clarification	04-01-2017	19-08-2016
48	Rural Development	2016-17	75	Draft EN Returned for Further Clarification	02-07-2019	24-07-2017
49	Rural Development	2017-18	82	Draft EN Returned for Further Clarification	28-06-2019	06-09-2018
50	Rural Development	2018-19	82	Draft EN Returned for Further Clarification	16-01-2020	20-09-2019
51	School Edu and Literacy	2018-19	57	Draft EN Returned for Further Clarification	30-07-2020	19-08-2019
52	Skill Development and ENTR	2018-19	88	Draft EN Returned for Further Clarification	29-07-2020	07-08-2019
53	Social Justice & Empowerment	2017-18	89	Draft EN Returned for Further Clarification	27-06-2019	19-07-2018
54	Social Justice & Empowerment	2018-19	89	Draft EN Returned for Further Clarification	10-01-2020	07-08-2019
55	SPACE	2019-20	93	Vetted	10-09-2020	29-06-2020
56	Statistics and Progra. Imple.	2019-20	94	EN Not Uploaded Even Once	27-07-2020	20-07-2020
57	Statistics and Progra. Imple.	2017-18	92	Draft EN Returned for Further Clarification	12-07-2019	19-07-2018
58	Textiles	2019-20	96	EN Not Uploaded Even Once	27-07-2020	20-07-2020
59	Tourism	2019-20	97	EN Not Uploaded Even Once	27-07-2020	20-07-2020
60	Water Resources, RD and GR	2019-20	60	EN Not Uploaded Even Once	27-07-2020	20-07-2020
61	Youth Affairs	2018-19	99	Draft EN Returned for Further Clarification	27-11-2019	07-08-2019